

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2019
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	151,465	108,189	259,654	100%	0
31350	Professional services- on site	42,705	298,936	213,526	512,462	100%	(0)
31360	Professional services- legal advisor	12,606	88,239	63,028	151,267	100%	0
31500	Professional services- other	4,658	32,604	23,289	55,893	100%	0
51100	Office supplies	2,091	15,301	1,500	22,000	76%	5,199
52950	Out of pocket expenses	465	3,256	2,325	5,581	100%	0
Sub Total		\$84,162	\$589,801	\$411,857	\$1,006,857	99%	\$5,199
Total for the Division		\$84,162	\$589,801	\$411,857	\$1,006,857	99%	\$5,199