

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: May 31, 2019  
 67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	25,500	0%	25,500
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>0%</b>	<b>\$25,500</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>0%</b>	<b>\$25,500</b>