

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: May 31, 2019
 67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,320	11,003	0	17,060	64%	6,058
21000	Social Security- matching	101	842	0	1,413	60%	571
Sub Total		\$1,599	\$12,466	\$0	\$18,473	67%	\$6,007
Total for the Division		\$1,599	\$12,466	\$0	\$18,473	67%	\$6,007