

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2019  
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,320	11,003	0	17,060	64%	6,058
21000	Social Security- matching	101	842	0	1,413	60%	571
<b>Sub Total</b>		<b>\$1,599</b>	<b>\$12,466</b>	<b>\$0</b>	<b>\$18,473</b>	<b>67%</b>	<b>\$6,007</b>
<b>Total for the Division</b>		<b>\$1,599</b>	<b>\$12,466</b>	<b>\$0</b>	<b>\$18,473</b>	<b>67%</b>	<b>\$6,007</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	5,416	20,000	0	20,000	100%	0
<b>Sub Total</b>		<b>\$5,416</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Division</b>		<b>\$5,416</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>100%</b>	<b>\$0</b>

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<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2017 2017 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	36,798	75,933	112,731	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$36,798</b>	<b>\$75,933</b>	<b>\$112,731</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>			<b>\$36,798</b>	<b>\$75,933</b>	<b>\$112,731</b>	<b>100%</b>	
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2018 2018 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	38,997	0%	38,997
64400	Other equipment	0	0	0	73,736	0%	73,736
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,733</b>	<b>0%</b>	<b>\$112,733</b>
<b>Total for the Project</b>					<b>\$112,733</b>		<b>\$112,733</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$36,798</b>	<b>\$75,933</b>	<b>\$225,464</b>	<b>50%</b>	<b>\$112,733</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	25,500	0%	25,500
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>0%</b>	<b>\$25,500</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>0%</b>	<b>\$25,500</b>
<b>Total for the Fund</b>		<b>\$7,015</b>	<b>\$69,264</b>	<b>\$75,933</b>	<b>\$289,437</b>	<b>50%</b>	<b>\$144,240</b>