

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2019
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	32,761	0	60,893	54%	28,132
52540	Fuel	5,670	35,011	0	62,445	56%	27,434
Sub Total		\$5,670	\$67,772	\$0	\$123,338	55%	\$55,566
Total for the Project		\$5,670	\$67,772		\$123,338	55%	\$55,566
Total for the Division		\$5,670	\$67,772	\$0	\$123,338	55%	\$55,566