

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: March 31, 2019
 50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
657 Other Post Employment Benefits						
REVENUE						
MISCELLANEOUS REVENUE	2,838,262	5,219,791	0	20,454,000	26%	15,234,209
OTHER SOURCES	0	0	0	(3,415,998)	0%	(3,415,998)
TOTAL REVENUE	\$2,838,262	\$5,219,791	\$0	\$17,038,002	31%	\$11,818,211
EXPENDITURE						
204 Post Employment Benefits	731,902	5,079,875	0	17,038,002	30%	11,958,127
TOTAL EXPENDITURE	\$731,902	\$5,079,875	\$0	\$17,038,002	30%	\$11,958,127
SURPLUS (DEFICIT)	\$2,106,360	\$139,916	\$0	\$0	1%	