

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: March 31, 2019

50% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	2,170	9,373	0	17,391	54%	8,018
MISCELLANEOUS REVENUE	213	1,325	0	2,000	66%	675
OTHER SOURCES	0	0	0	78,704	0%	78,704
TOTAL REVENUE	\$2,383	\$10,698	\$0	\$98,095	11%	\$87,397
EXPENDITURE						
3013 \$2 Police Education	0	28,384	18,400	98,095	48%	51,311
TOTAL EXPENDITURE	\$0	\$28,384	\$18,400	\$98,095	48%	\$51,311
SURPLUS (DEFICIT)	\$2,383	(\$17,686)	\$18,400	\$0	-37%	