

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: March 31, 2019

50% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
128 Community Bus Program						
REVENUE						
INTERGOVERNMENTAL REVENUE	0	248,107	0	694,984	36%	446,877
OTHER SOURCES	0	10,543	0	622,124	2%	611,581
TOTAL REVENUE	\$0	\$258,650	\$0	\$1,317,108	20%	\$1,058,458
EXPENDITURE						
8001 Community Services	7,124	181,163	43,273	650,251	35%	425,815
8004 Transit System	47,204	258,193	84,839	666,857	51%	323,825
TOTAL EXPENDITURE	\$54,328	\$439,356	\$128,112	\$1,317,108	43%	\$749,640
SURPLUS (DEFICIT)	(\$54,328)	(\$180,706)	\$128,112	\$0	-23%	