

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: March 31, 2019

50% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,421	19,994	0	151,204	13%	131,210
TOTAL REVENUE	\$1,421	\$19,994	\$0	\$151,204	13%	\$131,210
EXPENDITURE						
3015 Victims of Crime Act Grant	1,421	9,268	0	18,473	50%	9,205
3026 Federal-Aid Highway	(0)	10,992	0	20,000	55%	9,008
3030 Homeland Security	0	0	112,731	112,731	100%	0
TOTAL EXPENDITURE	\$1,421	\$20,260	\$112,731	\$151,204	88%	\$18,213
SURPLUS (DEFICIT)	\$0	(\$266)	\$112,731	\$0	-75%	