

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: March 31, 2019
50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	19,857	143,850	329,464	44%	185,614
331691	8005		Oaa title iii-e	8,875	41,116	88,728	46%	47,612
Sub Total	Federal Grants			\$28,732	\$184,966	\$418,192	44%	\$233,226
State Grants								
334692	8005		Local Service Providers (LSP)	25,368	149,989	231,154	65%	81,165
Sub Total	State Grants			\$25,368	\$149,989	\$231,154	65%	\$81,165
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	7,821	44,848	95,284	47%	50,436
337660	8005		Oaa cash match	7,805	21,148	43,867	48%	22,719
Sub Total	Grants From Other Local Units			\$15,627	\$65,996	\$139,151	47%	\$73,155
TOTAL	INTERGOVERNMENTAL REVENUE			\$69,727	\$400,950	\$788,497	51%	\$387,547
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	46	4,908	20,000	25%	15,092
Sub Total	Contributions from Private Srcs			\$46	\$4,908	\$20,000	25%	\$15,092
TOTAL	MISCELLANEOUS REVENUE			\$46	\$4,908	\$20,000	25%	\$15,092

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	561,224	0%	561,224
Sub Total			Interfund Transfers	\$0.00	\$0.00	\$561,224	0%	\$561,224
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$561,224	0%	\$561,224
TOTAL			199 Older Americans Act	\$69,773	\$405,858	\$1,369,721	30%	\$963,863