CITY OF PEMBROKE PINES REVENUE REPORT

UNAUDITED

AS OF: March 31, 2019 50% OF YEAR

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
	133 \$2 Pc	olice Educ	cation					
ı	FINES & FOR	RFEITS						
	Judgements	& Fines						
351030	3013		Police education \$2.00	2,170	9,373	17,391	54%	8,018
Sub Total	otal Judgements & Fines			\$2,170	\$9,373	\$17,391	54%	\$8,018
TOTAL	FINES & FORFEITS			\$2,170	\$9,373	\$17,391	54%	\$8,018
	MISCELLANEOUS REVENUE							
I	Investment I	ncome						
361030	Interest from SBA		213	1,325	2,000	66%	675	
Sub Total	Sub Total Investment Income		Income	\$213	\$1,325	\$2,000	66%	\$675
TOTAL	MISCELLANEOUS REVENUE			\$213	\$1,325	\$2,000	66%	\$675
(OTHER SOU	RCES						
(Other Non-R	evenues						
389920	89920		Appropriated fund balance	0	0	80,704	0%	80,704
389940	89940		Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total	Other Non-Revenues		\$0.00	\$0.00	\$78,704	0%	\$78,704	
TOTAL	OTHER SOURCES		\$0.00	\$0.00	\$78,704	0%	\$78,704	
TOTAL	133 \$2 Police Education		\$2,383	\$10,698	\$98,095	11%	\$87,397	

Thursday, April 04, 2019

Page 6-22