

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: March 31, 2019
50% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	2,170	9,373	17,391	54%	8,018
Sub Total				\$2,170	\$9,373	\$17,391	54%	\$8,018
TOTAL				\$2,170	\$9,373	\$17,391	54%	\$8,018
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	213	1,325	2,000	66%	675
Sub Total				\$213	\$1,325	\$2,000	66%	\$675
TOTAL				\$213	\$1,325	\$2,000	66%	\$675
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	80,704	0%	80,704
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total				\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL				\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL				\$2,383	\$10,698	\$98,095	11%	\$87,397