

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2019
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
656 Fire & Police Pension Trust Fund							
519 Other general governmental services							
204 Post Employment Benefits							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	0	0	0	800,000	0%	800,000
31700	Professional service-investment mgt	0	0	0	3,570,000	0%	3,570,000
49910	Retirement benefits	0	0	0	29,641,000	0%	29,641,000
49911	Drop Plan Benefits	0	0	0	5,632,000	0%	5,632,000
49952	Contribution refund	0	0	0	85,000	0%	85,000
Sub Total		\$0	\$0	\$0	\$39,728,000	0%	\$39,728,000
Total for the Division		\$0	\$0	\$0	\$39,728,000	0%	\$39,728,000
Total for the Fund		\$0	\$0	\$0	\$39,728,000	0%	\$39,728,000