

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2019  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>655 General Pension Trust Fund</b>							
<b>519 Other general governmental services</b>							
<b>204 Post Employment Benefits</b>							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	5,500	11,090	0	5,000	222%	(6,090)
31700	Professional service-investment mgt	0	25,856	0	70,000	37%	44,144
36000	Retirement benefits	915,478	5,662,430	0	11,000,000	51%	5,337,570
<b>Sub Total</b>		<b>\$920,978</b>	<b>\$5,699,376</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>51%</b>	<b>\$5,375,624</b>
<b>Total for the Division</b>		<b>\$920,978</b>	<b>\$5,699,376</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>51%</b>	<b>\$5,375,624</b>
<b>Total for the Fund</b>		<b>\$920,978</b>	<b>\$5,699,376</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>51%</b>	<b>\$5,375,624</b>