

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2019
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,901	8,351	818	20,000	46%	10,831
49656	Special event- Snowfest	1,527	37,311	79	36,450	103%	(939)
49659	Special Event- Kids Konnection	972	972	0	7,400	13%	6,428
49660	Special event- Easter egg hunt	674	674	5,960	13,000	51%	6,366
49662	Special Event- 4th Of July	0	0	0	43,800	0%	43,800
49666	Special event- Halloween	0	10,017	291	14,800	70%	4,493
49670	Special event- Pines Day	2,491	3,788	23,020	44,000	61%	17,192
49683	Special event- Memorial Day	0	0	0	2,070	0%	2,070
49684	Special event- Veteran's Day	0	1,095	0	2,400	46%	1,305
49685	Special event- September 11	0	0	0	2,800	0%	2,800
49686	Special event- Relay for Life	312	312	0	3,100	10%	2,788
49687	Special event- Mayor's Kids Day	0	0	0	5,500	0%	5,500
49688	Special event- Art Festival	6,316	28,793	0	29,078	99%	285
49689	Special event- Jazz Concert Series	950	4,853	0	10,000	49%	5,147
49690	Special event- Kindness Initiative	348	1,867	0	3,100	60%	1,233
49691	Special event- Play Ball	0	0	0	4,000	0%	4,000
Sub Total		\$16,491	\$98,034	\$30,167	\$241,498	53%	\$113,297
Total for the Division		\$16,491	\$98,034	\$30,167	\$241,498	53%	\$113,297