

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2019  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	784	0	52,095	2%	51,311
54000	Police Training- Std Bnd \$2	0	27,600	18,400	46,000	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$28,384</b>	<b>\$18,400</b>	<b>\$98,095</b>	<b>48%</b>	<b>\$51,311</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$28,384</b>	<b>\$18,400</b>	<b>\$98,095</b>	<b>48%</b>	<b>\$51,311</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$28,384</b>	<b>\$18,400</b>	<b>\$98,095</b>	<b>48%</b>	<b>\$51,311</b>