

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2019
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	8,363	0	17,060	49%	8,698
21000	Social Security- matching	101	640	0	1,413	45%	773
Sub Total		\$1,421	\$9,268	\$0	\$18,473	50%	\$9,205
Total for the Division		\$1,421	\$9,268	\$0	\$18,473	50%	\$9,205