

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2019
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	8,363	0	17,060	49%	8,698
21000	Social Security- matching	101	640	0	1,413	45%	773
Sub Total		\$1,421	\$9,268	\$0	\$18,473	50%	\$9,205
Total for the Division		\$1,421	\$9,268	\$0	\$18,473	50%	\$9,205

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	(0)	10,992	0	20,000	55%	9,008
Sub Total		(\$0)	\$10,992	\$0	\$20,000	55%	\$9,008
Total <i>for the Division</i>		(\$0)	\$10,992	\$0	\$20,000	55%	\$9,008

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	112,731	112,731	100%	0
Sub Total		\$0	\$0	\$112,731	\$112,731	100%	\$0
Total for the Project				\$112,731	\$112,731	100%	
Total for the Division		\$0	\$0	\$112,731	\$112,731	100%	\$0
Total for the Fund		\$1,421	\$20,260	\$112,731	\$151,204	88%	\$18,213