

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2019
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	8,272	29,215	0	60,893	48%	31,678
52540	Fuel	4,176	23,463	0	62,445	38%	38,982
Sub Total		\$12,448	\$52,678	\$0	\$123,338	43%	\$70,660
Total	<i>for the Project</i>	\$12,448	\$52,678		\$123,338	43%	\$70,660
Total	<i>for the Division</i>	\$12,448	\$52,678	\$0	\$123,338	43%	\$70,660