

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2019

75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
134 FDLE - Confiscated						
REVENUE						
FINES & FORFEITS	3,409	22,193	0	0	0%	(22,193)
MISCELLANEOUS REVENUE	2,537	23,212	0	12,000	193%	(11,212)
OTHER SOURCES	0	0	0	962,675	0%	962,675
TOTAL REVENUE	\$5,945	\$45,404	\$0	\$974,675	5%	\$929,271
EXPENDITURE						
3004 FDLE	0	13,225	0	974,675	1%	961,450
TOTAL EXPENDITURE	\$0	\$13,225	\$0	\$974,675	1%	\$961,450
SURPLUS (DEFICIT)	\$5,945	\$32,179	\$0	\$0	3%	