

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: June 30 , 2019
 75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	1,958	15,597	0	17,391	90%	1,794
MISCELLANEOUS REVENUE	178	1,878	0	2,000	94%	122
OTHER SOURCES	0	0	0	78,704	0%	78,704
TOTAL REVENUE	\$2,137	\$17,475	\$0	\$98,095	18%	\$80,620
EXPENDITURE						
3013 \$2 Police Education	0	46,784	13,800	98,095	62%	37,511
TOTAL EXPENDITURE	\$0	\$46,784	\$13,800	\$98,095	62%	\$37,511
SURPLUS (DEFICIT)	\$2,137	(\$29,309)	\$13,800	\$0	-44%	