

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2019

75% OF YEAR

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0	0	0	18,891	0%	18,891
MISCELLANEOUS REVENUE	0	1	0	0	0%	(1)
<b>TOTAL REVENUE</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$18,891</b>	<b>0%</b>	<b>\$18,890</b>
<b>EXPENDITURE</b>						
3018 Byrne	0	0	14,220	18,891	75%	4,671
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,220</b>	<b>\$18,891</b>	<b>75%</b>	<b>\$4,671</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$0</b>	<b>\$1</b>	<b>\$14,220</b>	<b>\$0</b>	<b>-75%</b>	