

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2019

75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
120 State Housing Initiative Program						
REVENUE						
INTERGOVERNMENTAL REVENUE	63,407	553,969	0	1,848,827	30%	1,294,858
MISCELLANEOUS REVENUE	3,004	29,864	0	15,000	199%	(14,864)
OTHER SOURCES	0	0	0	(15,000)	0%	(15,000)
TOTAL REVENUE	\$66,410	\$583,833	\$0	\$1,848,827	32%	\$1,264,994
EXPENDITURE						
600 Community Development	63,407	553,969	311	1,848,827	30%	1,294,547
TOTAL EXPENDITURE	\$63,407	\$553,969	\$311	\$1,848,827	30%	\$1,294,547
SURPLUS (DEFICIT)	\$3,004	\$29,864	\$311	\$0	2%	