

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: June 30 , 2019
75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	25,080	219,216	329,464	67%	110,248
331691	8005		Oaa title iii-e	8,767	70,371	88,728	79%	18,357
Sub Total	Federal Grants			\$33,847	\$289,587	\$418,192	69%	\$128,605
State Grants								
334692	8005		Local Service Providers (LSP)	0	160,368	231,154	69%	70,786
Sub Total	State Grants			\$0.00	\$160,368	\$231,154	69%	\$70,786
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	9,706	79,152	95,284	83%	16,132
337660	8005		Oaa cash match	3,751	33,907	43,867	77%	9,960
Sub Total	Grants From Other Local Units			\$13,457	\$113,060	\$139,151	81%	\$26,091
TOTAL	INTERGOVERNMENTAL REVENUE			\$47,304	\$563,015	\$788,497	71%	\$225,482
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	158	5,178	20,000	26%	14,822
Sub Total	Contributions from Private Srcs			\$158	\$5,178	\$20,000	26%	\$14,822
TOTAL	MISCELLANEOUS REVENUE			\$158	\$5,178	\$20,000	26%	\$14,822

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	561,224	0%	561,224
Sub Total			Interfund Transfers	\$0.00	\$0.00	\$561,224	0%	\$561,224
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$561,224	0%	\$561,224
TOTAL			199 Older Americans Act	\$47,462	\$568,193	\$1,369,721	41%	\$801,528