

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: June 30 , 2019
 75% OF YEAR

UNAUDITED

| <i>Account</i> | <i>Division</i> | <i>Project</i> | <i>Account Description</i> | <i>Current</i> | <i>Year to Date</i> | <i>Budget</i> | <i>PCT:</i> | <i>Unrealized</i> |
|----------------------------------|-----------------|----------------------------------|--|-----------------|---------------------|------------------|-------------|-------------------|
| 122 Law Enforcement Grant | | | | | | | | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | |
| Federal Grants | | | | | | | | |
| 331224 | 3031 | | Preparing for Emerging Threats | 21,044 | 21,044 | 25,500 | 83% | 4,456 |
| 331251 | 3015 | | Victims of Crime Act | 1,421 | 13,265 | 18,473 | 72% | 5,208 |
| 331254 | 3026 | | Highway Planning and Construction | -0 | 20,000 | 20,000 | 100% | 0 |
| 331810 | 3030 | | Urban Area Strategic Initiative (UASI) | 0 | 36,798 | 225,464 | 16% | 188,666 |
| Sub Total | | Federal Grants | | \$22,465 | \$91,107 | \$289,437 | 31% | \$198,330 |
| TOTAL | | INTERGOVERNMENTAL REVENUE | | \$22,465 | \$91,107 | \$289,437 | 31% | \$198,330 |
| TOTAL | | 122 Law Enforcement Grant | | \$22,465 | \$91,107 | \$289,437 | 31% | \$198,330 |