

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2019  
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>655 General Pension Trust Fund</b>							
<b>519 Other general governmental services</b>							
<b>204 Post Employment Benefits</b>							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	0	11,090	0	5,000	222%	(6,090)
31700	Professional service-investment mgt	0	39,139	0	70,000	56%	30,861
36000	Retirement benefits	929,903	8,517,681	0	11,000,000	77%	2,482,319
<b>Sub Total</b>		<b>\$929,903</b>	<b>\$8,567,910</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>77%</b>	<b>\$2,507,090</b>
<b>Total for the Division</b>		<b>\$929,903</b>	<b>\$8,567,910</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>77%</b>	<b>\$2,507,090</b>
<b>Total for the Fund</b>		<b>\$929,903</b>	<b>\$8,567,910</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>77%</b>	<b>\$2,507,090</b>