

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2019  
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
513 Financial and administrative							
2002 Technology Services							
651 CIRR 2019							
Capital Outlay							
68010	ERP	899,389	899,389	6,361,207	0	0%	(7,260,596)
<b>Sub Total</b>		<b>\$899,389</b>	<b>\$899,389</b>	<b>\$6,361,207</b>	<b>\$0</b>	<b>0%</b>	<b>(\$7,260,596)</b>
<b>Total for the Project</b>		<b>\$899,389</b>	<b>\$899,389</b>	<b>\$6,361,207</b>			<b>(\$7,260,596)</b>
<b>Total for the Division</b>		<b>\$899,389</b>	<b>\$899,389</b>	<b>\$6,361,207</b>	<b>\$0</b>	<b>0%</b>	<b>(\$7,260,596)</b>