

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2019
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	827	14,425	818	20,000	76%	4,757
49656	Special event- Snowfest	0	37,311	79	36,450	103%	(939)
49659	Special Event- Kids Konnection	160	5,020	0	7,400	68%	2,380
49660	Special event- Easter egg hunt	301	11,882	0	13,000	91%	1,118
49662	Special Event- 4th Of July	26,979	38,979	0	43,800	89%	4,821
49666	Special event- Halloween	0	10,017	291	14,800	70%	4,493
49670	Special event- Pines Day	95	40,517	0	44,000	92%	3,483
49683	Special event- Memorial Day	1,278	1,428	0	2,070	69%	642
49684	Special event- Veteran's Day	0	1,095	0	2,400	46%	1,305
49685	Special event- September 11	0	0	0	2,800	0%	2,800
49686	Special event- Relay for Life	0	1,456	0	3,100	47%	1,644
49687	Special event- Mayor's Kids Day	1,579	1,863	0	5,500	34%	3,637
49688	Special event- Art Festival	0	28,793	0	29,078	99%	285
49689	Special event- Jazz Concert Series	0	6,826	0	10,000	68%	3,174
49690	Special event- Kindness Initiative	0	1,867	0	3,100	60%	1,233
49691	Special event- Play Ball	350	350	1,700	4,000	51%	1,950
Sub Total		\$31,569	\$201,829	\$2,887	\$241,498	85%	\$36,782
Total for the Division		\$31,569	\$201,829	\$2,887	\$241,498	85%	\$36,782