

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2019
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	173,103	0	259,654	67%	86,551
31350	Professional services- on site	42,705	341,641	0	512,462	67%	170,821
31360	Professional services- legal advisor	12,606	100,845	0	151,267	67%	50,422
31500	Professional services- other	4,658	37,262	0	55,893	67%	18,631
51100	Office supplies	2,323	17,624	0	22,000	80%	4,376
52950	Out of pocket expenses	465	3,721	0	5,581	67%	1,860
Sub Total		\$84,394	\$674,195	\$0	\$1,006,857	67%	\$332,662
Total for the Division		\$84,394	\$674,195	\$0	\$1,006,857	67%	\$332,662