

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2019
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	36,798	75,933	112,731	100%	0
Sub Total		\$0	\$36,798	\$75,933	\$112,731	100%	\$0
Total for the Project			\$36,798	\$75,933	\$112,731	100%	
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	38,997	0%	38,997
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$0	\$0	\$0	\$112,733	0%	\$112,733
Total for the Project					\$112,733		\$112,733
Total for the Division		\$0	\$36,798	\$75,933	\$225,464	50%	\$112,733