

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: June 30 , 2019
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,320	12,323	0	17,060	72%	4,738
21000	Social Security- matching	101	943	0	1,413	67%	470
Sub Total		\$1,421	\$13,887	\$0	\$18,473	75%	\$4,586
Total for the Division		\$1,421	\$13,887	\$0	\$18,473	75%	\$4,586