

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: June 30 , 2019
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	622	0	0	0%	(622)
13576	P/T Victim's Advocate Grant	1,320	12,323	0	17,060	72%	4,738
21000	Social Security- matching	101	943	0	1,413	67%	470
Sub Total		\$1,421	\$13,887	\$0	\$18,473	75%	\$4,586
Total for the Division		\$1,421	\$13,887	\$0	\$18,473	75%	\$4,586

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	(0)	20,000	0	20,000	100%	0
Sub Total		(\$0)	\$20,000	\$0	\$20,000	100%	\$0
Total for the Division		(\$0)	\$20,000	\$0	\$20,000	100%	\$0

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	36,798	75,933	112,731	100%	0
Sub Total		\$0	\$36,798	\$75,933	\$112,731	100%	\$0
Total for the Project			\$36,798	\$75,933	\$112,731	100%	
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	38,997	0%	38,997
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$0	\$0	\$0	\$112,733	0%	\$112,733
Total for the Project					\$112,733		\$112,733
Total for the Division		\$0	\$36,798	\$75,933	\$225,464	50%	\$112,733

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122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<i>Personnel Services</i>							
14000	Overtime	21,044	21,044	0	25,500	83%	4,456
Sub Total		\$21,044	\$21,044	\$0	\$25,500	83%	\$4,456
Total for the Division		\$21,044	\$21,044	\$0	\$25,500	83%	\$4,456
Total for the Fund		\$22,465	\$91,729	\$75,933	\$289,437	58%	\$121,775