

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: June 30 , 2019  
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	10,206	42,967	0	60,893	71%	17,926
52540	Fuel	6,284	41,295	0	62,445	66%	21,150
<b>Sub Total</b>		<b>\$16,490</b>	<b>\$84,262</b>	<b>\$0</b>	<b>\$123,338</b>	<b>68%</b>	<b>\$39,076</b>
<b>Total for the Project</b>		<b>\$16,490</b>	<b>\$84,262</b>		<b>\$123,338</b>	<b>68%</b>	<b>\$39,076</b>
<b>Total for the Division</b>		<b>\$16,490</b>	<b>\$84,262</b>	<b>\$0</b>	<b>\$123,338</b>	<b>68%</b>	<b>\$39,076</b>