

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: July 31, 2019

83% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	2,089	17,687	0	17,391	102%	(296)
MISCELLANEOUS REVENUE	172	2,049	0	2,000	102%	(49)
OTHER SOURCES	0	0	0	78,704	0%	78,704
TOTAL REVENUE	\$2,261	\$19,736	\$0	\$98,095	20%	\$78,359
EXPENDITURE						
3013 \$2 Police Education	13,800	60,584	0	98,095	62%	37,511
TOTAL EXPENDITURE	\$13,800	\$60,584	\$0	\$98,095	62%	\$37,511
SURPLUS (DEFICIT)	(\$11,539)	(\$40,848)	\$0	\$0	-42%	