

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: July 31, 2019
83% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	30,398	249,614	329,464	76%	79,850
331691	8005		Oaa title iii-e	10,683	81,054	88,728	91%	7,674
Sub Total		Federal Grants		\$41,081	\$330,668	\$418,192	79%	\$87,524
State Grants								
334692	8005		Local Service Providers (LSP)	21,580	181,949	231,154	79%	49,205
Sub Total		State Grants		\$21,580	\$181,949	\$231,154	79%	\$49,205
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	7,394	86,546	95,284	91%	8,738
337660	8005		Oaa cash match	4,333	38,241	43,867	87%	5,626
Sub Total		Grants From Other Local Units		\$11,727	\$124,787	\$139,151	90%	\$14,364
TOTAL		INTERGOVERNMENTAL REVENUE		\$74,388	\$637,404	\$788,497	81%	\$151,093
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	512	5,690	20,000	28%	14,310
Sub Total		Contributions from Private Srcs		\$512	\$5,690	\$20,000	28%	\$14,310
TOTAL		MISCELLANEOUS REVENUE		\$512	\$5,690	\$20,000	28%	\$14,310

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	561,224	0%	561,224
Sub Total			Interfund Transfers	\$0.00	\$0.00	\$561,224	0%	\$561,224
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$561,224	0%	\$561,224
TOTAL			199 Older Americans Act	\$74,900	\$643,094	\$1,369,721	47%	\$726,627