

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: July 31, 2019
 83% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	2,089	17,687	17,391	102%	-296
Sub Total			Judgements & Fines	\$2,089	\$17,687	\$17,391	102%	(\$296)
TOTAL			FINES & FORFEITS	\$2,089	\$17,687	\$17,391	102%	(\$296)
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	172	2,049	2,000	102%	-49
Sub Total			Investment Income	\$172	\$2,049	\$2,000	102%	(\$49)
TOTAL			MISCELLANEOUS REVENUE	\$172	\$2,049	\$2,000	102%	(\$49)
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	80,704	0%	80,704
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL			133 \$2 Police Education	\$2,261	\$19,736	\$98,095	20%	\$78,359