

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2019
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
513 Financial and administrative							
2002 Technology Services							
651 CIRR 2019							
<u>Capital Outlay</u>							
68010	ERP	33,175	932,564	6,328,032	0	0%	(7,260,596)
Sub Total		\$33,175	\$932,564	\$6,328,032	\$0	0%	(\$7,260,596)
Total for the Project		\$33,175	\$932,564	\$6,328,032			(\$7,260,596)
Total for the Division		\$33,175	\$932,564	\$6,328,032	\$0	0%	(\$7,260,596)