

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2019
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	969	15,395	0	22,705	68%	7,310
49656	Special event- Snowfest	0	37,311	0	37,755	99%	444
49659	Special Event- Kids Konnection	907	5,927	0	5,927	100%	0
49660	Special event- Easter egg hunt	0	11,882	0	11,882	100%	0
49662	Special Event- 4th Of July	2,218	41,197	0	43,800	94%	2,603
49666	Special event- Halloween	0	10,017	0	14,800	68%	4,784
49670	Special event- Pines Day	40	40,557	0	44,000	92%	3,443
49683	Special event- Memorial Day	134	1,561	0	2,070	75%	509
49684	Special event- Veteran's Day	0	1,095	0	1,095	100%	0
49685	Special event- September 11	755	755	0	2,800	27%	2,045
49686	Special event- Relay for Life	43	1,499	0	3,100	48%	1,601
49687	Special event- Mayor's Kids Day	1,067	2,930	0	6,618	44%	3,688
49688	Special event- Art Festival	0	28,793	0	29,078	99%	285
49689	Special event- Jazz Concert Series	130	6,956	0	10,000	70%	3,044
49690	Special event- Kindness Initiative	0	1,867	0	1,868	100%	1
49691	Special event- Play Ball	2,580	2,930	0	4,000	73%	1,070
Sub Total		\$8,843	\$210,671	\$0	\$241,498	87%	\$30,827
Total for the Division		\$8,843	\$210,671	\$0	\$241,498	87%	\$30,827