

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2019
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	194,740	0	259,654	75%	64,914
31350	Professional services- on site	42,705	384,347	0	512,462	75%	128,115
31360	Professional services- legal advisor	12,606	113,450	0	151,267	75%	37,817
31500	Professional services- other	4,658	41,920	0	55,893	75%	13,973
51100	Office supplies	2,016	19,640	0	22,000	89%	2,360
52950	Out of pocket expenses	465	4,186	0	5,581	75%	1,395
Sub Total		\$84,087	\$758,283	\$0	\$1,006,857	75%	\$248,574
Total for the Division		\$84,087	\$758,283	\$0	\$1,006,857	75%	\$248,574