

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2019  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<u>Personnel Services</u>							
14000	Overtime	0	21,044	0	25,500	83%	4,456
<b>Sub Total</b>		<b>\$0</b>	<b>\$21,044</b>	<b>\$0</b>	<b>\$25,500</b>	<b>83%</b>	<b>\$4,456</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$21,044</b>	<b>\$0</b>	<b>\$25,500</b>	<b>83%</b>	<b>\$4,456</b>