

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2019  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2017 2017 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	75,933	112,731	0	112,731	100%	0
<b>Sub Total</b>		<b>\$75,933</b>	<b>\$112,731</b>	<b>\$0</b>	<b>\$112,731</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$75,933</b>	<b>\$112,731</b>		<b>\$112,731</b>	<b>100%</b>	
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2018 2018 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	38,997	0%	38,997
64400	Other equipment	0	0	0	73,736	0%	73,736
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,733</b>	<b>0%</b>	<b>\$112,733</b>
<b>Total for the Project</b>					<b>\$112,733</b>		<b>\$112,733</b>
<b>Total for the Division</b>		<b>\$75,933</b>	<b>\$112,731</b>	<b>\$0</b>	<b>\$225,464</b>	<b>50%</b>	<b>\$112,733</b>