

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: July 31, 2019
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(444)	178	0	0	0%	(178)
13576	P/T Victim's Advocate Grant	1,980	14,303	0	17,060	84%	2,758
21000	Social Security- matching	151	1,094	0	1,413	77%	319
Sub Total		\$1,687	\$15,575	\$0	\$18,473	84%	\$2,898
Total for the Division		\$1,687	\$15,575	\$0	\$18,473	84%	\$2,898