

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2019  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	(444)	178	0	0	0%	(178)
13576	P/T Victim's Advocate Grant	1,980	14,303	0	17,060	84%	2,758
21000	Social Security- matching	151	1,094	0	1,413	77%	319
<b>Sub Total</b>		<b>\$1,687</b>	<b>\$15,575</b>	<b>\$0</b>	<b>\$18,473</b>	<b>84%</b>	<b>\$2,898</b>
<b>Total for the Division</b>		<b>\$1,687</b>	<b>\$15,575</b>	<b>\$0</b>	<b>\$18,473</b>	<b>84%</b>	<b>\$2,898</b>

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	0	20,000	0	20,000	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>100%</b>	<b>\$0</b>

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<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2017 2017 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	75,933	112,731	0	112,731	100%	0
<b>Sub Total</b>		<b>\$75,933</b>	<b>\$112,731</b>	<b>\$0</b>	<b>\$112,731</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$75,933</b>	<b>\$112,731</b>		<b>\$112,731</b>	<b>100%</b>	
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2018 2018 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	38,997	0%	38,997
64400	Other equipment	0	0	0	73,736	0%	73,736
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,733</b>	<b>0%</b>	<b>\$112,733</b>
<b>Total for the Project</b>					<b>\$112,733</b>		<b>\$112,733</b>
<b>Total for the Division</b>		<b>\$75,933</b>	<b>\$112,731</b>	<b>\$0</b>	<b>\$225,464</b>	<b>50%</b>	<b>\$112,733</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<u>Personnel Services</u>							
14000	Overtime	0	21,044	0	25,500	83%	4,456
<b>Sub Total</b>		<b>\$0</b>	<b>\$21,044</b>	<b>\$0</b>	<b>\$25,500</b>	<b>83%</b>	<b>\$4,456</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$21,044</b>	<b>\$0</b>	<b>\$25,500</b>	<b>83%</b>	<b>\$4,456</b>
<b>Total for the Fund</b>		<b>\$77,621</b>	<b>\$169,350</b>	<b>\$0</b>	<b>\$289,437</b>	<b>59%</b>	<b>\$120,087</b>