

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2019
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	42,967	0	60,893	71%	17,926
52540	Fuel	6,238	47,533	0	62,445	76%	14,912
Sub Total		\$6,238	\$90,500	\$0	\$123,338	73%	\$32,838
Total for the Project		\$6,238	\$90,500		\$123,338	73%	\$32,838
Total for the Division		\$6,238	\$90,500	\$0	\$123,338	73%	\$32,838