

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: January 31, 2019

33% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	949	3,659	0	6,000	61%	2,341
OTHER SOURCES	0	0	0	405,958	0%	405,958
TOTAL REVENUE	\$949	\$3,659	\$0	\$411,958	1%	\$408,299
EXPENDITURE						
3012 Justice Confiscated	0	0	1,848	411,958	0%	410,110
TOTAL EXPENDITURE	\$0	\$0	\$1,848	\$411,958	0%	\$410,110
SURPLUS (DEFICIT)	\$949	\$3,659	\$1,848	\$0	0%	