

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: January 31, 2019
 33% OF YEAR

UNAUDITED

| <i>Account</i> | <i>Division</i> | <i>Project</i> | <i>Account Description</i> | Current | Year to Date | Budget | PCT: | Unrealized |
|----------------------------------|----------------------------------|----------------|--|----------------|---------------------|------------------|-------------|-------------------|
| 122 Law Enforcement Grant | | | | | | | | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | |
| Federal Grants | | | | | | | | |
| 331251 | 3015 | | Victims of Crime Act | 1,421 | 6,160 | 18,473 | 33% | 12,313 |
| 331254 | 3026 | | Highway Planning and Construction | 5,486 | 8,893 | 20,000 | 44% | 11,107 |
| 331810 | 3030 | | Urban Area Strategic Initiative (UASI) | 0 | 0 | 112,731 | 0% | 112,731 |
| Sub Total | Federal Grants | | | \$6,907 | \$15,054 | \$151,204 | 10% | \$136,150 |
| TOTAL | INTERGOVERNMENTAL REVENUE | | | \$6,907 | \$15,054 | \$151,204 | 10% | \$136,150 |
| TOTAL | 122 Law Enforcement Grant | | | \$6,907 | \$15,054 | \$151,204 | 10% | \$136,150 |