

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: January 31, 2019  
33% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	758	5,451	818	20,000	31%	13,731
49656	Special event- Snowfest	2,374	35,337	1,479	36,450	101%	(365)
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	0	0	13,000	0%	13,000
49662	Special Event- 4th Of July	0	0	0	43,800	0%	43,800
49666	Special event- Halloween	0	10,017	291	14,800	70%	4,493
49670	Special event- Pines Day	565	565	0	44,000	1%	43,435
49683	Special event- Memorial Day	0	0	0	2,070	0%	2,070
49684	Special event- Veteran's Day	0	1,095	0	2,400	46%	1,305
49685	Special event- September 11	0	0	0	2,800	0%	2,800
49686	Special event- Relay for Life	0	0	0	3,100	0%	3,100
49687	Special event- Mayor's Kids Day	0	0	0	5,500	0%	5,500
49688	Special event- Art Festival	1,200	4,800	20,100	27,200	92%	2,300
49689	Special event- Jazz Concert Series	625	2,925	0	10,000	29%	7,075
49690	Special event- Kindness Initiative	406	406	0	3,100	13%	2,694
49691	Special event- Play Ball	0	0	0	4,000	0%	4,000
<b>Sub Total</b>		<b>\$5,928</b>	<b>\$60,595</b>	<b>\$22,687</b>	<b>\$239,620</b>	<b>35%</b>	<b>\$156,337</b>
<b>Total for the Division</b>		<b>\$5,928</b>	<b>\$60,595</b>	<b>\$22,687</b>	<b>\$239,620</b>	<b>35%</b>	<b>\$156,337</b>