

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2019
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	64,913	0	259,654	25%	194,741
31350	Professional services- on site	42,705	128,116	0	512,462	25%	384,346
31360	Professional services- legal advisor	12,606	37,817	0	151,267	25%	113,450
31500	Professional services- other	4,658	13,973	0	55,893	25%	41,920
51100	Office supplies	1,966	6,371	0	22,000	29%	15,629
52950	Out of pocket expenses	465	1,395	0	5,581	25%	4,186
Sub Total		\$84,038	\$252,585	\$0	\$1,006,857	25%	\$754,272
Total for the Division		\$84,038	\$252,585	\$0	\$1,006,857	25%	\$754,272