

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2019
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	784	0	70,758	1%	69,974
54000	Police Training- Std Bnd \$2	0	18,400	9,200	27,337	101%	(263)
Sub Total		\$0	\$19,184	\$9,200	\$98,095	29%	\$69,711
Total for the Division		\$0	\$19,184	\$9,200	\$98,095	29%	\$69,711
Total for the Fund		\$0	\$19,184	\$9,200	\$98,095	29%	\$69,711