

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2019
 33% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|--|---------------------|------------|--------------|--------------|-----------------|-----------|-----------------|
| 124 Police Community Services Grant | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3018 Byrne | | | | | | | |
| 2016 2016 Grant Year | | | | | | | |
| <u>Capital Outlay</u> | | | | | | | |
| 64400 | Other equipment | 0 | 0 | 0 | 18,891 | 0% | 18,891 |
| Sub Total | | \$0 | \$0 | \$0 | \$18,891 | 0% | \$18,891 |
| Total for the Project | | | | | \$18,891 | | \$18,891 |
| Total for the Division | | \$0 | \$0 | \$0 | \$18,891 | 0% | \$18,891 |
| Total for the Fund | | \$0 | \$0 | \$0 | \$18,891 | 0% | \$18,891 |