

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: January 31, 2019  
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	36,798	112,731	33%	75,933
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$36,798</b>	<b>\$112,731</b>	<b>33%</b>	<b>\$75,933</b>
<b>Total for the Project</b>				<b>\$36,798</b>	<b>\$112,731</b>	<b>33%</b>	<b>\$75,933</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$36,798</b>	<b>\$112,731</b>	<b>33%</b>	<b>\$75,933</b>